

**DAY SERVICES
PROPOSED MANAGEMENT RE-STRUCTURE
STAFFING COSTS**

CURRENT BUDGET

	Grade	SCP Range	Budgeted SCP	FTE's	Current Budget		
					YEAR 1	YEAR 2	YEAR 3
Community Services Manager	9	33-37	37	4	151,612	151,612	151,612
Deputy Manager	7	25-29	29	2	60,560	60,560	60,560
					212,172	212,172	212,172

PROPOSED STRUCTURE

	Grade	SCP Range	Budgeted SCP Year 1	FTE's	Proposed Costs		
					YEAR 1	YEAR 2	YEAR 3
Community Services Manager	10	37-41	38	1	40,842	42,187	43,295
Day Opportunities Coordinator	8	29-33	30	5	156,468	161,407	166,175
Protection for 3 grade 9's					19,825	8,430	
					217,135	212,024	209,470
					4,963	(148)	(2,702)